

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 017 HOSPITAL

UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2		
	EJECUCION ANUAL												CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	PERCIBIDO LABORAL OCUASIONAL CAFAE (5)	PEA	AETA (6)	PERCIBIDO LABORAL OCUASIONAL AETA (7)								
01. CARRERA ADMINISTRATIVA																				
FUNG. Y DIRECTIVOS	10	76,289.28	0	0.00	0	0.00	8	30,530.64	0.00	0	0.00	0.00	108,819.92	0.00	0.00	0.00	0.00	FUNG. Y DIRECTIVOS	1	1,404.52
F-8													0.00				0.00	F-8		
F-7													0.00				0.00	F-7		
F-6													0.00				0.00	F-6		
F-5	1	12,560.20											12,560.20				0.00	F-5		
F-4	3	21,440.16					1	5,566.33					27,006.52				0.00	F-4		
F-3	11	42,288.90					7	24,964.31					67,253.21				0.00	F-3		
F-2													0.00				0.00	F-2		
F-1													0.00				0.00	F-1	1	1,404.52
PROFESIONALES	8	8,691.54	0	0.00	0	0.00	7	12,121.14	0.00	0	0.00	0.00	20,812.68	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	2,012.98
SPA													0.00				0.00	PROFESIONAL SPA		
SPB													0.00				0.00	PROFESIONAL SPB		
SPC													0.00				0.00	PROFESIONAL SPC		
SPD	3	3,370.98						5,535.82					8,906.80				0.00	PROFESIONAL SPD	2	2,012.98
SPE													0.00				0.00	PROFESIONAL SPE		
SPF	5	5,320.56					4	6,585.32					11,905.88				0.00	PROFESIONAL SPF	5	4,129.35
TECNICOS	33	25,134.78	0	0.00	0	0.00	32	46,493.50	0.00	0	0.00	0.00	71,628.28	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	4	3,503.45
STA	2	1,658.96					2	3,292.66					4,951.62				0.00	TECNICO STA	5	4,129.35
STB	4	3,174.39					4	6,585.32					9,759.71				0.00	TECNICO STB		
STC	5	3,931.05					5	9,889.18					13,820.23				0.00	TECNICO STC	1	625.90
STD	17	12,732.00					17	25,905.57					38,637.57				0.00	TECNICO STD		
STE	1	719.89					1	1,226.33					1,946.22				0.00	TECNICO STE		
STF	4	2,908.49					3	3,515.48					6,423.97				0.00	TECNICO STF		
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00				0.00	AUXILIAR SAA		
SAB													0.00				0.00	AUXILIAR SAB		
SAC													0.00				0.00	AUXILIAR SAC		
SAD													0.00				0.00	AUXILIAR SAD		
SAE													0.00				0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12													0.00				0.00	12		
11													0.00				0.00	11		
10													0.00				0.00	10		
09													0.00				0.00	09		
08													0.00				0.00	08		
SUB-TOTAL ADM (01)	56	110,115.61	0	0.00	0	0.00	47	89,145.29	0.00	0	0.00	0.00	199,260.89	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	8	7,546.85
PERSONAL CON LABORES ASISTENCIALES																				
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	0.00
SPA													0.00				0.00	N-5		
SPB													0.00				0.00	N-4		
SPC													0.00				0.00	N-3		
SPD	1	2,986.75											2,986.75				0.00	N-2		
SPE													0.00				0.00	N-1		
SPF													0.00				0.00			
TECNICOS	116	213,549.78	4	8,160.26	117	58,192.27	0	0.00	0.00	0	0.00	0.00	278,902.32	0.00	0.00	0.00	0.00	ENFERMERAS	1	973.94
STA	3	5,723.13			3	1,313.03		0.00	0.00				7,036.14				0.00	13	1	973.94
STB	4	7,658.45			4	2,065.19							9,723.64				0.00	12		
STC	73	136,147.03	1	1,868.79	73	38,527.45							176,543.26				0.00	11		
STD	8	13,806.20			8	3,641.78							17,447.98				0.00	10		
STE	3	4,463.26	2	3,681.98	4	2,161.20							10,305.94				0.00	9		
STF	25	45,751.71	1	2,610.10	25	10,484.64							58,846.45				0.00	8		
AUXILIAR	12	20,955.74	0	0.00	11	5,160.22	0	0.00	0.00	0	0.00	0.00	26,115.92	0.00	0.00	0.00	0.00	IV		
SAA													0.00				0.00	III		
SAB	1	1,864.56			1	543.79							2,408.35				0.00	II		
SAC	6	9,128.09			6	2,799.94							12,728.03				0.00	I		
SAD	5	9,163.05			4	1,816.49							10,979.54				0.00			
SAE													0.00				0.00	V		
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV		
12													0.00				0.00	III		
11													0.00				0.00	II		
10													0.00				0.00	I		
09													0.00				0.00			
08													0.00				0.00			
MEDICOS	88	445,473.42	0	0.00	82	96,537.88	0	0.00	0.00	0	0.00	0.00	542,011.30	0.00	0.00	10,080.00	10,080.00	VIII		
N-5	45	239,160.48			40	52,558.97							291,719.45			7,812.00	7,812.00	VII		
N-4	2	11,264.86			1	1,581.00							12,845.86				0.00	VI		
N-3	16	80,678.08			13	14,296.97							94,975.05			1,008.00	1,008.00	V		
N-2	1	4,738.00			1	1,167.98							5,906.98				0.00	IV		
N-1	24	109,632.00			22	23,971.03							133,603.03			1,260.00	1,260.00	III		
N-1 RESIDENTES					5	2,961.92							2,961.92				0.00	II		
ENFERMERAS	77	193,582.00	0	0.00	71	88,515.77	0	0.00	0.00	0	0.00	0.00	282,097.77	0.00	0.00	0.00	0.00	VIII		
14	15	43,048.11			12	17,009.23							60,057.34				0.00	VII		
13	2	6,527.36			1	1,448.42							7,975.78				0.00	VI		
12	24	62,304.00			24	33,497.64							95,801.64				0.00	V		
11	7	17,241.00			7	8,044.18							25,285.18				0.00	IV		
10	29	64,461.53			27	28,516.30							92,977.83				0.00	III		
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	II		
V													0.00				0.00	I		
IV													0.00				0.00			
III													0.00				0.00			
II													0.00				0.00			
I													0.00				0.00			
CIRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
V													0.00				0.00			
IV													0.00				0.00			
III													0.00				0.00			
II													0.00				0.00			
I													0.00				0.00			
TECNOLOGOS MEDICOS	19	45,788.06	0	0.00	19	23,594.51	0	0.00	0.00	0	0.00	0.00	69,292.52	0.00	0.00	0.00	0.00			
VIII													0.00				0.00			
VII													0.00				0.00			
VI	9	23,175.00			9	12,857.68							36,032.68				0.00			
V	1	2,463.00			1	1,290.69							3,753.69				0.00			
IV	9	20,153.00			9	9,356.14							29,509.14				0.00			
PSICOLOGOS	0	0.00	0	0.00	0	0.00														